

STATE HIGHWAY ADMINISTRATION

Provided that two regular positions and two contractual positions are deleted from this budget.

JB01.01 State System Construction and Equipment

Provided that, should delays in the planning or engineering phases for two highway projects be resolved and additional funds become available, the State Highway Administration should give priority to expending funds for the projects in fiscal 2003.

Special Fund Appropriation.....	371,465,177	
	<u>365,465,177</u>	
	<u>370,315,177</u>	
	<u>366,315,177</u>	
Federal Fund Appropriation.....	558,670,632	930,135,809
		<u>924,135,809</u>
		<u>928,085,809</u>
		<u>924,985,809</u>

JB01.02 State System Maintenance

Special Fund Appropriation.....	172,057,777	
	<u>172,357,777</u>	
	<u>172,157,777</u>	
Federal Fund Appropriation.....	4,699,849	177,657,626
		<u>177,057,626</u>
		<u>176,857,626</u>

JB01.03 County and Municipality Capital Funds

Special Fund Appropriation.....	4,060,719	
Federal Fund Appropriation.....	23,350,000	27,410,719

JB01.04 Highway Safety Operating Program

Special Fund Appropriation.....	5,911,536	
Federal Fund Appropriation.....	4,240,293	10,151,829